



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 03-03-2016 16:03:56

Selection Criteria :

Business Unit : VEN10
Period : Jan-Dec (2015)
Selected Project Id : 00059733
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00059733 DAS TOTAL - Desarrollo Sustent	Period : Jan-Dec (2015)
Output # : 00074863 DESARROLLO HUMANO SOSTENIBLE	Impl. Partner : 99999 UNDP
	Location : Venezuela
Govt Exp	UNDP Exp
	UN Agencies Exp
	Total Exp

Dept: 52801 (Venezuela - Central)

Fund : 11999 (Development Advisory Services)

71205 - Intl Consultants-Sht Term-Tech	0.00	48,337.05	0.00	48,337.05
71610 - Travel Tickets-Local	0.00	1,514.05	0.00	1,514.05
71635 - Travel - Other	0.00	11,423.57	0.00	11,423.57
72325 - Chemical,Glass,NonMetallic Prd	0.00	60,625.40	0.00	60,625.40
74210 - Printing and Publications	0.00	5,148.79	0.00	5,148.79
75105 - Facilities & Admin - Implement	0.00	19,057.32	0.00	19,057.32
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

Total for Fund 11999 0.00 146,106.18 0.00 146,106.18

Total for Dept : 52801 0.00 146,106.18 0.00 146,106.18

Dept: 52805 (Venezuela - Energy & Envirnmnt)

Fund : 11999 (Development Advisory Services)

72510 - Publications	0.00	6,119.54	0.00	6,119.54
75105 - Facilities & Admin - Implement	0.00	917.93	0.00	917.93

Total for Fund 11999 0.00 7,037.47 0.00 7,037.47

Total for Dept : 52805 0.00 7,037.47 0.00 7,037.47

Total for Output : 00074863 0.00 153,143.65 0.00 153,143.65

Output # : 00074866 SUSTENTABILIDAD AMBIENTAL	Impl. Partner : 99999 UNDP
	Location : Venezuela

Dept: 52805 (Venezuela - Energy & Envirnmnt)

Fund : 11999 (Development Advisory Services)

71305 - Local Consult.-Sht Term-Tech	0.00	20,377.25	0.00	20,377.25
75105 - Facilities & Admin - Implement	0.00	3,056.59	0.00	3,056.59

Total for Fund 11999 0.00 23,433.84 0.00 23,433.84

Total for Dept : 52805 0.00 23,433.84 0.00 23,433.84



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 03-03-2016 16:03:56

Project Id : 00059733 DAS TOTAL - Desarrollo Sustent	Period :	Jan-Dec (2015)
Output # : 00074866 SUSTENTABILIDAD AMBIENTAL	Impl. Partner :	99999 UNDP
	Location :	Venezuela

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00074866	0.00	23,433.84	0.00	23,433.84
Project Total :	0.00	176,577.49	0.00	176,577.49



Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : VEN10
Period : Jan-Dec (2015)
Selected Project Id : 00059733
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52801 - Venezuela - Central	0.00	146,106.18	0.00	146,106.18
52805 - Venezuela - Energy & Envirnmnt	0.00	30,471.31	0.00	30,471.31



UN
DP

Funds Utilization

Selection Criteria :

Business Unit : VEN10
Period : Jan-Dec (2015)
Selected Project Id : 00059733
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00059733 DAS TOTAL - Desarrollo Sustent

Period : As at Dec 31, 2015

Output #	00074863	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			41,233.50

Output #	00074866	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00